

Office Consolidation - Travel Time Impact



Preferred Residential Destination	Current Location - 1			Alternative 1		Alternative 2		
	People	People Distribution	Current Time	Total Man Hours (TMH)	Estimated Travel Time to New Office	Total Man Hours (TMH)	Estimated Travel Time to New Office	Total Man Hours (TMH)
Thane	665	0.35	20	222	15	166	17	188
Dadar	570	0.3	30	285	48	456	39	371
New Mumbai	190	0.1	20	63	56	177	45	143
Western Suburbs	475	0.25	60	475	40	317	44	348
Total	1900			Total - A 1045		1116		1050
				Additional Time		-71		-5

	Current Location - 1			Ghodbunder		Wagle		
	People	People Distribution	Current Time	Total Man Hours	Estimated Travel Time to New Office	TMH	Estimated Travel Time to New Office	TMH
Dadar	35	0	57	33	57	33	56	33
Bandra	14	0	58	14	68	16	64	15
Andheri	140	0	26	61	73	170	74	173
Malad	140	0	9	21	54	126	96	224
Borivali	175	0	32	93	29	85	54	158
Beyond Borivali	91	0	49	74	27	41	62	94
Thane	35	0	72	42	19	11	18	11
Navi Mumbai	70	0	107	125	69	81	54	63
Total	700			Total - B 463		563		769
				Additional Time		-100		-306

	Current Offices	Alternative 1	Alternative 2
Grand Total	1508	1679	1819
Total Additional Time		-171	-311

Current Office Strength Distribution

	Current Office 1	Current office 2	Total
Car & Bus Shift	161	437	600
Bus Users	280	760	1,040
Total	700	1,900	2,600

	Current Offices	Alternative 1	Alternative 2
Grand Total	1,508	1,508	1,508
Total Additional Time		171	311

